

E.9. PHILIPPINE MERCHANT MARINE ACADEMY

For general administration and support, support to operations, and operations, as indicated hereunder P 93,524,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 54,951,000	P 38,573,000		P 93,524,000
Total, Programs	----- 54,951,000	----- 38,573,000		----- 93,524,000
TOTAL NEW APPROPRIATIONS	P 54,951,000	P 38,573,000		P 93,524,000
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 12,441,000	P 18,187,000		P 30,628,000
Sub-Total, General Administration and Support	----- 12,441,000	----- 18,187,000		----- 30,628,000
II. Support to Operations				
a. Auxiliary Services	10,944,000	624,000		11,568,000
Sub-Total, Support to Operations	----- 10,944,000	----- 624,000		----- 11,568,000
III. Operations				
a. Advanced Education Services	2,548,000	587,000		3,135,000
b. Higher Education Services	28,030,000	18,771,000		46,801,000
c. Research Services	988,000	404,000		1,392,000
Sub-total, Operations	----- 31,566,000	----- 19,762,000		----- 51,328,000
TOTAL, PROGRAMS AND ACTIVITIES	P 54,951,000	P 38,573,000		P 93,524,000
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