

F. REGION IV - SOUTHERN TAGALOG AND PALAWAN

REGION IV - A (CALABARZON)

F.1. BATANGAS STATE UNIVERSITY

(PABLO BORBON MEMORIAL INSTITUTE OF TECHNOLOGY)

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 210,403,000

New Appropriations, by Program/Project  
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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 159,276,000	P 51,127,000		P 210,403,000
Total, Programs	----- 159,276,000	----- 51,127,000		----- 210,403,000
TOTAL NEW APPROPRIATIONS	----- P 159,276,000	----- P 51,127,000		----- P 210,403,000
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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 14,291,000	P 14,080,000		P 28,371,000
1. Batangas State University	----- 14,291,000	----- 14,080,000		----- 28,371,000
Sub-Total, General Administration and Support	----- 14,291,000	----- 14,080,000		----- 28,371,000
II. Support to Operations				
a. Auxiliary Services	3,602,000	440,000		4,042,000
1. Batangas State University	----- 3,602,000	----- 440,000		----- 4,042,000
Sub-Total, Support to Operations	----- 3,602,000	----- 440,000		----- 4,042,000
III. Operations				
a. Advanced Education Services	2,832,000	150,000		2,982,000
1. Batangas State University	----- 2,832,000	----- 150,000		----- 2,982,000

b. Higher Education Services	134,862,000	32,107,000	166,969,000
1. Batangas State University	93,280,000	21,977,000	115,257,000
2. Apolinario Apacible School of Fisheries	30,334,000	5,070,000	35,404,000
3. J.P. Laurel Polytechnic College	11,248,000	5,060,000	16,308,000
c. Research Services	2,584,000	3,000,000	5,584,000
1. Batangas State University	2,584,000	3,000,000	5,584,000
d. Extension Services	1,105,000	1,350,000	2,455,000
1. Batangas State University	1,105,000	1,350,000	2,455,000
Sub-total, Operations	141,383,000	36,607,000	177,990,000
TOTAL, PROGRAMS AND ACTIVITIES	P 159,276,000	P 51,127,000	P 210,403,000

F.2. CAVITE STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 182,111,000

New Appropriations, by Program/Project  
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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 146,386,000	P 35,725,000		P 182,111,000
Total, Programs	146,386,000	35,725,000		182,111,000
TOTAL NEW APPROPRIATIONS	P 146,386,000	P 35,725,000		P 182,111,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 12,929,000	P 12,028,000		P 24,957,000
1. Cavite State University	12,929,000	12,028,000		24,957,000
Sub-Total, General Administration and Support	12,929,000	12,028,000		24,957,000

II. Support to Operations

a. Auxiliary Services	4,253,000	2,255,000	6,508,000
1. Cavite State University	4,253,000	2,255,000	6,508,000
Sub-Total, Support to Operations	4,253,000	2,255,000	6,508,000

III. Operations

a. Advanced Education Services	512,000	220,000	732,000
1. Cavite State University	512,000	220,000	732,000
b. Higher Education Services	119,116,000	9,738,000	128,854,000
1. Cavite State University	81,660,000	6,786,000	88,446,000
2. Cavite College of Arts and Trades - Rosario	17,937,000	1,670,000	19,607,000
3. Cavite College of Fisheries - Naic	19,519,000	1,282,000	20,801,000
c. Research Services	6,226,000	11,074,000	17,300,000
1. Cavite State University	6,226,000	11,074,000	17,300,000
d. Extension Services	3,350,000	410,000	3,760,000
1. Cavite State University	3,350,000	410,000	3,760,000
Sub-total, Operations	129,204,000	21,442,000	150,646,000

TOTAL, PROGRAMS AND ACTIVITIES	P 146,386,000	P 35,725,000	P 182,111,000
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F.3. LAGUNA STATE POLYTECHNIC UNIVERSITY

(LAGUNA STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 155,019,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 130,513,000	P 24,506,000		P 155,019,000
Total, Programs	130,513,000	24,506,000		155,019,000
TOTAL NEW APPROPRIATIONS	P 130,513,000	P 24,506,000		P 155,019,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 7,995,000	P 6,465,000		P 14,460,000
1. Laguna State Polytechnic University	7,995,000	6,465,000		14,460,000
Sub-Total, General Administration and Support	7,995,000	6,465,000		14,460,000
II. Support to Operations				
a. Auxiliary Services	1,631,000	1,114,000		2,745,000
1. Laguna State Polytechnic University	1,631,000	1,114,000		2,745,000
Sub-Total, Support to Operations	1,631,000	1,114,000		2,745,000
III. Operations				
a. Higher Education	118,360,000	15,980,000		134,340,000
1. Laguna State Polytechnic University	92,655,000	9,463,000		102,118,000
2. San Pablo School of Arts and Trades	25,705,000	6,517,000		32,222,000
b. Research Services	2,395,000	474,000		2,869,000
1. Laguna State Polytechnic University	2,395,000	474,000		2,869,000
c. Extension Services	132,000	473,000		605,000
1. Laguna State Polytechnic University	132,000	473,000		605,000
Sub-total, Operations	120,887,000	16,927,000		137,814,000
TOTAL, PROGRAMS AND ACTIVITIES	P 130,513,000	P 24,506,000		P 155,019,000

F.4. SOUTHERN LUZON STATE UNIVERSITY

(SOUTHERN LUZON POLYTECHNIC COLLEGE )

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 140,509,000  
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New Appropriations, by Program/Project  
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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 107,330,000	P 33,179,000		P 140,509,000
Total, Programs	----- 107,330,000	----- 33,179,000		----- 140,509,000
TOTAL NEW APPROPRIATIONS	P 107,330,000	P 33,179,000		P 140,509,000
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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 9,310,000	P 9,290,000		P 18,600,000
1. Southern Luzon State University	----- 9,310,000	----- 9,290,000		----- 18,600,000
Sub-Total, General Administration and Support	----- 9,310,000	----- 9,290,000		----- 18,600,000
II. Support to Operations				
a. Auxiliary Services	2,643,000	664,000		3,307,000
1. Southern Luzon State University	----- 2,643,000	----- 664,000		----- 3,307,000
Sub-Total, Support to Operations	----- 2,643,000	----- 664,000		----- 3,307,000
III. Operations				
a. Advanced Education Services	2,994,000	995,000		3,989,000
1. Southern Luzon State University	----- 2,994,000	----- 995,000		----- 3,989,000

b. Higher Education Services	86,700,000	15,594,000	102,294,000
1. Southern Luzon State University	65,820,000	11,281,000	77,101,000
2. Judge Guillermo Eleazar Polytechnic College	20,880,000	4,313,000	25,193,000
c. Research Services	2,643,000	3,981,000	6,624,000
1. Southern Luzon State University	2,643,000	3,981,000	6,624,000
d. Extension Services	3,040,000	2,655,000	5,695,000
1. Southern Luzon State University	3,040,000	2,655,000	5,695,000
Sub-total, Operations	95,377,000	23,225,000	118,602,000
TOTAL, PROGRAMS AND ACTIVITIES	P 107,330,000	P 33,179,000	P 140,509,000

F.5. UNIVERSITY OF RIZAL SYSTEM

(RIZAL POLYTECHNIC COLLEGE AND RIZAL STATE COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 232,016,000

New Appropriations, by Program/Project  
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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 199,973,000	P 32,043,000		P 232,016,000
Total, Programs	199,973,000	32,043,000		232,016,000
TOTAL NEW APPROPRIATIONS	P 199,973,000	P 32,043,000		P 232,016,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 28,148,000	P 15,373,000		P 43,521,000
Sub-Total, General Administration and Support	28,148,000	15,373,000		43,521,000

II. Support to Operations

a. Auxiliary Services

542,000

113,000

655,000

Sub-Total, Support to Operations

542,000

113,000

655,000

III. Operations

a. Advanced Education Services

1,834,000

2,249,000

4,083,000

b. Higher Education Services

168,494,000

9,876,000

178,370,000

c. Research Services

502,000

3,254,000

3,756,000

d. Extension Services

453,000

1,178,000

1,631,000

Sub-total, Operations

171,283,000

16,557,000

187,840,000

TOTAL, PROGRAMS AND ACTIVITIES

P 199,973,000

P 32,043,000

P 232,016,000

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