

F. REGION IV - SOUTHERN TAGALOG AND PALAWAN

REGION IV - A (CALABARZON)

F.1. BATANGAS STATE UNIVERSITY

(PABLO BORBON MEMORIAL INSTITUTE OF TECHNOLOGY)

For general administration and support, support to operations, and operations, as indicated hereunder P 210,403,000

New Appropriations, by Program/Project
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. PROGRAMS							
I. General Administration and Support/Support to Operations/Operations	P 159,276,000		P 51,127,000			P	210,403,000
Total, Programs	----- 159,276,000		----- 51,127,000				----- 210,403,000
TOTAL NEW APPROPRIATIONS	----- P 159,276,000		----- P 51,127,000			P	----- 210,403,000
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services	P 14,291,000		P 14,080,000			P	28,371,000
1. Batangas State University	----- 14,291,000		----- 14,080,000				----- 28,371,000
Sub-Total, General Administration and Support	----- 14,291,000		----- 14,080,000				----- 28,371,000
II. Support to Operations							
a. Auxiliary Services	3,602,000		440,000				4,042,000
1. Batangas State University	----- 3,602,000		----- 440,000				----- 4,042,000
Sub-Total, Support to Operations	----- 3,602,000		----- 440,000				----- 4,042,000
III. Operations							
a. Advanced Education Services	2,832,000		150,000				2,982,000
1. Batangas State University	----- 2,832,000		----- 150,000				----- 2,982,000

b. Higher Education Services	134,862,000	32,107,000	166,969,000
1. Batangas State University	93,280,000	21,977,000	115,257,000
2. Apolinario Apacible School of Fisheries	30,334,000	5,070,000	35,404,000
3. J.P. Laurel Polytechnic College	11,248,000	5,060,000	16,308,000
c. Research Services	2,584,000	3,000,000	5,584,000
1. Batangas State University	2,584,000	3,000,000	5,584,000
d. Extension Services	1,105,000	1,350,000	2,455,000
1. Batangas State University	1,105,000	1,350,000	2,455,000
Sub-total, Operations	141,383,000	36,607,000	177,990,000
TOTAL, PROGRAMS AND ACTIVITIES	P 159,276,000	P 51,127,000	P 210,403,000
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