

F.10. ROMBLON STATE UNIVERSITY

(ROMBLON STATE COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder P 99,192,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 89,794,000	P 9,398,000		P 99,192,000
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Total, Programs	89,794,000	9,398,000		99,192,000
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TOTAL NEW APPROPRIATIONS	P 89,794,000	P 9,398,000		P 99,192,000
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 8,554,000	P 1,950,000		P 10,504,000
1. Romblon State University	8,554,000	1,950,000		10,504,000
Sub-Total, General Administration and Support	8,554,000	1,950,000		10,504,000
II. Support to Operations				
a. Auxiliary Services	1,970,000	655,000		2,625,000
1. Romblon State University	1,970,000	655,000		2,625,000
Sub-Total, Support to Operations	1,970,000	655,000		2,625,000
III. Operations				
a. Advanced Education Services	258,000	465,000		723,000
1. Romblon State University	258,000	465,000		723,000
b. Higher Education Services	79,012,000	5,266,000		84,278,000
1. Romblon State University	34,603,000	2,898,000		37,501,000
2. Romblon College of Fisheries and Forestry - Tablas Campus	27,719,000	1,216,000		28,935,000
3. Sibuyan Polytechnic College	16,690,000	1,152,000		17,842,000
c. Research Services		634,000		634,000
1. Romblon State University		634,000		634,000
d. Extension Services		428,000		428,000
1. Romblon State University		428,000		428,000
Sub-total, Operations	79,270,000	6,793,000		86,063,000
TOTAL, PROGRAMS AND ACTIVITIES	P 89,794,000	P 9,398,000		P 99,192,000