

F.11. WESTERN PHILIPPINES UNIVERSITY
 (STATE POLYTECHNIC COLLEGE OF PALAWAN)

For general administration and support, support to operations, and operations, as indicated hereunder P 96,763,000

New Appropriations, by Program/Project
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. PROGRAMS							
I. General Administration and Support/Support to Operations/Operations	P 84,492,000		P 12,271,000			P	96,763,000
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Total, Programs	84,492,000		12,271,000				96,763,000
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TOTAL NEW APPROPRIATIONS	P 84,492,000		P 12,271,000			P	96,763,000
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Current_Operating_Expenditures					
	Personal Expenses		Maintenance and Other Operating Outlays		Capital Total
PROGRAMS AND ACTIVITIES					
I. General Administration and Support					
a. General Administration & Support Services	P 16,604,000		P 4,404,000		P 21,008,000
Sub-Total, General Administration and Support	-----		-----		-----
	16,604,000		4,404,000		21,008,000
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II. Support to Operations					
a. Auxiliary Services	4,226,000		532,000		4,758,000
Sub-Total, Support to Operations	-----		-----		-----
	4,226,000		532,000		4,758,000
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III. Operations					
a. Advanced Education Services	815,000		317,000		1,132,000
b. Higher Education Services	53,546,000		4,438,000		57,984,000
c. Research Services	1,228,000		2,109,000		3,337,000
d. Extension Services	6,930,000		411,000		7,341,000

e. Non-formal and Livelihood Education and Cultural Minorities Services	1,143,000	60,000	1,203,000
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Sub-total, Operations	63,662,000	7,335,000	70,997,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 84,492,000	P 12,271,000	P 96,763,000
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