

F.2. CAVITE STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder P 182,111,000

New Appropriations, by Program/Project

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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. PROGRAMS							
I. General Administration and Support/Support to Operations/Operations	P 146,386,000		P 35,725,000			P	182,111,000
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Total, Programs	146,386,000		35,725,000			-----	182,111,000
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TOTAL NEW APPROPRIATIONS	P 146,386,000		P 35,725,000			P	182,111,000
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services	P 12,929,000		P 12,028,000			P	24,957,000
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1. Cavite State University	12,929,000		12,028,000			-----	24,957,000
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Sub-Total, General Administration and Support	12,929,000		12,028,000			-----	24,957,000
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II. Support to Operations

a. Auxiliary Services	4,253,000	2,255,000	6,508,000
1. Cavite State University	4,253,000	2,255,000	6,508,000
Sub-Total, Support to Operations	4,253,000	2,255,000	6,508,000

III. Operations

a. Advanced Education Services	512,000	220,000	732,000
1. Cavite State University	512,000	220,000	732,000
b. Higher Education Services	119,116,000	9,738,000	128,854,000
1. Cavite State University	81,660,000	6,786,000	88,446,000
2. Cavite College of Arts and Trades - Rosario	17,937,000	1,670,000	19,607,000
3. Cavite College of Fisheries - Naic	19,519,000	1,282,000	20,801,000
c. Research Services	6,226,000	11,074,000	17,300,000
1. Cavite State University	6,226,000	11,074,000	17,300,000
d. Extension Services	3,350,000	410,000	3,760,000
1. Cavite State University	3,350,000	410,000	3,760,000
Sub-total, Operations	129,204,000	21,442,000	150,646,000

TOTAL, PROGRAMS AND ACTIVITIES

P 146,386,000	P 35,725,000	P 182,111,000
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