

F.3. LAGUNA STATE POLYTECHNIC UNIVERSITY

(LAGUNA STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder P 155,019,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 130,513,000	P 24,506,000		P 155,019,000
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Total, Programs	130,513,000	24,506,000		155,019,000
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TOTAL NEW APPROPRIATIONS	P 130,513,000	P 24,506,000		P 155,019,000
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Current Operating Expenditures

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 7,995,000	P 6,465,000		P 14,460,000
1. Laguna State Polytechnic University	7,995,000	6,465,000		14,460,000
Sub-Total, General Administration and Support	7,995,000	6,465,000		14,460,000
II. Support to Operations				
a. Auxiliary Services	1,631,000	1,114,000		2,745,000
1. Laguna State Polytechnic University	1,631,000	1,114,000		2,745,000
Sub-Total, Support to Operations	1,631,000	1,114,000		2,745,000
III. Operations				
a. Higher Education	118,360,000	15,980,000		134,340,000
1. Laguna State Polytechnic University	92,655,000	9,463,000		102,118,000
2. San Pablo School of Arts and Trades	25,705,000	6,517,000		32,222,000
b. Research Services	2,395,000	474,000		2,869,000
1. Laguna State Polytechnic University	2,395,000	474,000		2,869,000
c. Extension Services	132,000	473,000		605,000
1. Laguna State Polytechnic University	132,000	473,000		605,000
Sub-total, Operations	120,887,000	16,927,000		137,814,000
TOTAL, PROGRAMS AND ACTIVITIES	P 130,513,000	P 24,506,000		P 155,019,000