

F.4. SOUTHERN LUZON STATE UNIVERSITY

(SOUTHERN LUZON POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder P 140,509,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 107,330,000	P 33,179,000		P 140,509,000
Total, Programs	----- 107,330,000	----- 33,179,000		----- 140,509,000
TOTAL NEW APPROPRIATIONS	P 107,330,000	P 33,179,000		P 140,509,000
	=====	=====		=====

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 9,310,000	P 9,290,000		P 18,600,000
1. Southern Luzon State University	----- 9,310,000	----- 9,290,000		----- 18,600,000
Sub-Total, General Administration and Support	----- 9,310,000	----- 9,290,000		----- 18,600,000
II. Support to Operations				
a. Auxiliary Services	2,643,000	664,000		3,307,000
1. Southern Luzon State University	----- 2,643,000	----- 664,000		----- 3,307,000
Sub-Total, Support to Operations	----- 2,643,000	----- 664,000		----- 3,307,000
III. Operations				
a. Advanced Education Services	2,994,000	995,000		3,989,000
1. Southern Luzon State University	----- 2,994,000	----- 995,000		----- 3,989,000

b. Higher Education Services	86,700,000	15,594,000	102,294,000
1. Southern Luzon State University	65,820,000	11,281,000	77,101,000
2. Judge Guillermo Eleazar Polytechnic College	20,880,000	4,313,000	25,193,000
c. Research Services	2,643,000	3,981,000	6,624,000
1. Southern Luzon State University	2,643,000	3,981,000	6,624,000
d. Extension Services	3,040,000	2,655,000	5,695,000
1. Southern Luzon State University	3,040,000	2,655,000	5,695,000
Sub-total, Operations	95,377,000	23,225,000	118,602,000
TOTAL, PROGRAMS AND ACTIVITIES	P 107,330,000	P 33,179,000	P 140,509,000
	=====	=====	=====