

REGION IV - B (MIMAROPA)

F.6. MARINDUQUE STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder P 59,281,000

New Appropriations, by Program/Project

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					Current Operating Expenditures					
					Personal	Maintenance	Capital	Total		
					Services	and Other	Outlays			
						Operating				
						Expenses				
A.	PROGRAMS									
	I.	General Administration and Support/Support to			P	48,768,000	P	10,513,000	P	59,281,000
		Operations/Operations				-----		-----		-----
	Total, Programs					48,768,000		10,513,000		59,281,000
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	TOTAL NEW APPROPRIATIONS				P	48,768,000	P	10,513,000	P	59,281,000
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					Current Operating Expenditures					
					Personal	Maintenance	Capital	Total		
					Services	and Other	Outlays			
						Operating				
						Expenses				
	PROGRAMS AND ACTIVITIES									
	I.	General Administration and Support								
		a. General Administration & Support Services			P	6,381,000	P	5,894,000	P	12,275,000
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Sub-Total, General Administration and Support	6,381,000	5,894,000	12,275,000
II. Support to Operations			
a. Auxiliary Services	906,000	505,000	1,411,000
Sub-Total, Support to Operations	906,000	505,000	1,411,000
III. Operations			
a. Advanced Education Services	602,000	305,000	907,000
b. Higher Education Services	40,879,000	2,884,000	43,763,000
c. Research Services		605,000	605,000
d. Extension Services		320,000	320,000
Sub-total, Operations	41,481,000	4,114,000	45,595,000
TOTAL, PROGRAMS AND ACTIVITIES	P 48,768,000	P 10,513,000	P 59,281,000