

F.8. OCCIDENTAL MINDORO STATE COLLEGE

(OCCIDENTAL MINDORO NATIONAL COLLEGE)

For general administration and support, and operations, as indicated hereunder ..... P 88,406,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 78,738,000	P 9,668,000		P 88,406,000
Total, Programs	----- 78,738,000	----- 9,668,000		----- 88,406,000
TOTAL NEW APPROPRIATIONS	P 78,738,000	P 9,668,000		P 88,406,000
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 12,497,000	P 2,668,000		P 15,165,000
1. Occidental Mindoro State College	----- 12,497,000	----- 2,668,000		----- 15,165,000
Sub-Total, General Administration and Support	----- 12,497,000	----- 2,668,000		----- 15,165,000
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II. Operations

a. Higher Education Services	66,241,000	6,074,000	72,315,000
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1. Occidental Mindoro State College - Main Campus	49,624,000	3,112,000	52,736,000
2. Occidental Mindoro Polytechnic College - Murtha Campus	12,896,000	1,355,000	14,251,000
3. P.T. Mendiola Sr. Memorial Technological and Polytechnic Institute	3,721,000	1,607,000	5,328,000
b. Research Services		563,000	563,000
c. Extension Services		363,000	363,000
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Sub-total, Operations	66,241,000	7,000,000	73,241,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 78,738,000	P 9,668,000	P 88,406,000
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