

H.7. NORTHERN ILOILO POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 159,078,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 142,906,000	P 16,172,000		P 159,078,000
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Total, Programs	142,906,000	16,172,000		159,078,000
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TOTAL NEW APPROPRIATIONS	P 142,906,000	P 16,172,000		P 159,078,000
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Current Operating Expenditures

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 11,632,000	P 5,316,000		P 16,948,000
1. Northern Iloilo Polytechnic State College	11,632,000	5,316,000		16,948,000
Sub-Total, General Administration and Support	11,632,000	5,316,000		16,948,000
II. Support to Operations				
a. Auxiliary Services	3,215,000	611,000		3,826,000
1. Northern Iloilo Polytechnic State College	3,215,000	611,000		3,826,000
Sub-Total, Support to Operations	3,215,000	611,000		3,826,000
III. Operations				
a. Advanced Education Services		496,000		496,000
1. Northern Iloilo Polytechnic State College		496,000		496,000
b. Higher Education Services	128,059,000	8,390,000		136,449,000
1. Northern Iloilo Polytechnic State College	42,034,000	2,737,000		44,771,000
2. Ajuy Polytechnic College	14,310,000	676,000		14,986,000
3. Concepcion Polytechnic College	14,929,000	776,000		15,705,000
4. Lemery Polytechnic College	10,439,000	635,000		11,074,000
5. Victorino Salcedo Polytechnic College	14,488,000	1,195,000		15,683,000
6. Barotac Viejo Campus	17,027,000	1,176,000		18,203,000
7. Bataad Polytechnic College	14,832,000	1,195,000		16,027,000
c. Research Services		603,000		603,000
1. Northern Iloilo Polytechnic State College		603,000		603,000

d. Extension Services			756,000		756,000
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1. Northern Iloilo Polytechnic State College			756,000		756,000
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Sub-Total, Operations		128,059,000	10,245,000		138,304,000
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TOTAL, PROGRAMS AND ACTIVITIES	P	142,906,000	P 16,172,000	P	159,078,000
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