

H.8. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 26,032,000  
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New Appropriations, by Program/Project  
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 21,674,000	P 4,358,000		P 26,032,000
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Total, Programs	21,674,000	4,358,000		26,032,000
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TOTAL NEW APPROPRIATIONS	P 21,674,000	P 4,358,000		P 26,032,000
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 5,427,000	P 3,434,000		P 8,861,000
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Sub-Total, General Administration and Support	5,427,000	3,434,000		8,861,000
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II. Support to Operations				
a. Auxiliary Services	1,048,000	239,000		1,287,000
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Sub-Total, Support to Operations	1,048,000	239,000		1,287,000
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III. Operations

a. Higher Education Services	15,199,000	585,000	15,784,000
b. Research Services		50,000	50,000
c. Extension Services		50,000	50,000
Sub-Total, Operations	----- 15,199,000	----- 685,000	----- 15,884,000
TOTAL, PROGRAMS AND ACTIVITIES	P 21,674,000 =====	P 4,358,000 =====	P 26,032,000 =====