

I. REGION VII - CENTRAL VISAYAS

I.1. BOHOL ISLAND STATE UNIVERSITY

(CENTRAL VISAYAS STATE COLLEGE OF AGRICULTURE, FORESTRY AND TECHNOLOGY)

For general administration and support, and operations, as indicated hereunder ..... P 120,371,000

New Appropriations, by Program/Project  
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 95,765,000	P 24,606,000		P 120,371,000
Total, Programs	----- 95,765,000	----- 24,606,000		----- 120,371,000
TOTAL NEW APPROPRIATIONS	=====	=====		=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 25,989,000	P 9,993,000		P 35,982,000
Sub-Total, General Administration and Support	----- 25,989,000	----- 9,993,000		----- 35,982,000
II. Operations				
a. Higher Education Services	69,776,000	14,613,000		84,389,000
Sub-Total, Operations	----- 69,776,000	----- 14,613,000		----- 84,389,000
TOTAL PROGRAMS AND ACTIVITIES	=====	=====		=====