

I.3. CEBU TECHNOLOGICAL UNIVERSITY

(CEBU STATE COLLEGE OF SCIENCE AND TECHNOLOGY)

For general administration and support, support to operations, and operations, as indicated hereunder P 246,767,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 209,457,000	P 37,310,000		P 246,767,000
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Total, Programs	209,457,000	37,310,000		246,767,000
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TOTAL NEW APPROPRIATIONS	P 209,457,000	P 37,310,000		P 246,767,000
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 39,560,000	P 7,315,000		P 46,875,000
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Sub-Total, General Administration and Support	39,560,000	7,315,000		46,875,000
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II. Support to Operations				
a. Auxiliary Services	10,085,000	770,000		10,855,000
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Sub-Total, Support to Operations	10,085,000	770,000		10,855,000
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III. Operations

a. Advanced Education Services	5,291,000	1,381,000	6,672,000
b. Higher Education Services	152,899,000	23,549,000	176,448,000
c. Extension Services	768,000	976,000	1,744,000
d. Research Services	854,000	3,319,000	4,173,000
Sub-Total, Operations	159,812,000	29,225,000	189,037,000
TOTAL PROGRAMS AND ACTIVITIES	P 209,457,000	P 37,310,000	P 246,767,000