

I.4. NEGROS ORIENTAL STATE UNIVERSITY

(CENTRAL VISAYAS POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 160,398,000  
-----

New Appropriations, by Program/Project  
=====

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	PROGRAMS				
I.	General Administration and Support/Support to Operations/Operations	P 121,503,000	P 38,895,000		P 160,398,000
	Total, Programs	----- 121,503,000	----- 38,895,000		----- 160,398,000
	TOTAL NEW APPROPRIATIONS	===== P 121,503,000	===== P 38,895,000		===== P 160,398,000

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES					
I.	General Administration and Support				
a.	General Administration & Support Services	P 10,810,000	P 7,956,000		P 18,766,000
		-----	-----		-----

Sub-Total, General Administration and Support	10,810,000	7,956,000	18,766,000
	-----	-----	-----
II. Support to Operations			
a. Auxiliary Services	1,917,000	165,000	2,082,000
Sub-Total, Support to Operations	1,917,000	165,000	2,082,000
	-----	-----	-----
III. Operations			
a. Advanced Education Services	1,823,000	484,000	2,307,000
b. Higher Education Services	106,953,000	25,559,000	132,512,000
1. Higher Education	88,309,000	13,433,000	101,742,000
2. Negros Oriental National Agricultural School	18,644,000	2,626,000	21,270,000
3. Negros Oriental State University - Bais Campus		2,000,000	2,000,000
4. Negros Oriental State University - Siation Campus		1,500,000	1,500,000
5. Negros Oriental State University - Pamplona Campus		3,000,000	3,000,000
6. Negros Oriental State University - Mabinay Campus		3,000,000	3,000,000
c. Research Services		1,901,000	1,901,000
d. Extension Services		2,830,000	2,830,000
Sub-Total, Operations	108,776,000	30,774,000	139,550,000
	-----	-----	-----
TOTAL PROGRAMS AND ACTIVITIES	P 121,503,000	P 38,895,000	P 160,398,000
	=====	=====	=====