

I.5. SIQUIJOR STATE COLLEGE

For general administration and support, and operations, as indicated hereunder P 29,219,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations	P 25,002,000	P 4,217,000		P 29,219,000
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Total, Programs	25,002,000	4,217,000	29,219,000
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TOTAL NEW APPROPRIATIONS	P 25,002,000	P 4,217,000	P 29,219,000
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Current Operating Expenditures

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 6,934,000	P 1,661,000		P 8,595,000
Sub-Total, General Administration and Support	----- 6,934,000	----- 1,661,000		----- 8,595,000
II. Operations				
a. Higher Education Services	16,306,000	1,854,000		18,160,000
b. Research Services	1,762,000	702,000		2,464,000
Sub-Total, Operations	----- 18,068,000	----- 2,556,000		----- 20,624,000
TOTAL PROGRAMS AND ACTIVITIES	P 25,002,000	P 4,217,000		P 29,219,000
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