

J. REGION VIII - EASTERN VISAYAS

J.1. EASTERN SAMAR STATE UNIVERSITY (EASTERN SAMAR STATE COLLEGE)

For general administration and support, and operations, as indicated hereunder..... P 152,291,000

New Appropriations, by Program/Project  
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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 139,790,000	P 12,501,000		P 152,291,000
Total, Programs	----- 139,790,000	----- 12,501,000		----- 152,291,000
TOTAL NEW APPROPRIATIONS	===== P 139,790,000	===== P 12,501,000		===== P 152,291,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 24,032,000	P 4,484,000		P 28,516,000
1. Eastern Samar State University	23,780,000	2,992,000		26,772,000
2. Can-Avid National Agricultural College	88,000	375,000		463,000
3. Felipe Abrigo National Memorial College of Arts and Trades	63,000	395,000		458,000
4. Southern Samar College of Agriculture, Science & Technology	63,000	492,000		555,000
5. Maydolong National Agricultural School	38,000	230,000		268,000
Sub-Total, General Administration and Support	----- 24,032,000	----- 4,484,000		----- 28,516,000
II. Operations				
a. Advanced Education Services	1,293,000	475,000		1,768,000
1. Eastern Samar State University	1,293,000	475,000		1,768,000
b. Higher Education Services	114,315,000	5,862,000		120,177,000
1. Eastern Samar State University	45,318,000	3,625,000		48,943,000

2. Can - Avid Campus (Can - Avid National Agricultural College)	10,589,000	465,000	11,054,000
3. Guiuan Campus (Felipe J. Abrigo Memorial College) of Arts and Trades)	20,508,000	732,000	21,240,000
4. Salcedo Campus (Southern Samar College of Agriculture Science and Technology)	26,656,000	750,000	27,406,000
5. Maydolong National Agricultural School	11,244,000	290,000	11,534,000
c. Research Services	100,000	980,000	1,080,000
1. Eastern Samar State University	100,000	780,000	880,000
2. Can - Avid Campus (Can - Avid National Agricultural College)		50,000	50,000
3. Guiuan Campus (Felipe J. Abrigo Memorial College) of Arts and Trades)		50,000	50,000
4. Salcedo Campus (Southern Samar College of Agriculture Science and Technology)		50,000	50,000
5. Maydolong National Agricultural School		50,000	50,000
d. Extension Services	50,000	700,000	750,000
1. Eastern Samar State University	50,000	580,000	630,000
2. Can - Avid Campus (Can - Avid National Agricultural College)		30,000	30,000
3. Guiuan Campus (Felipe J. Abrigo Memorial College) of Arts and Trades)		30,000	30,000
4. Salcedo Campus (Southern Samar College of Agriculture Science and Technology)		30,000	30,000
5. Maydolong National Agricultural School		30,000	30,000
Sub-Total, Operations	115,758,000	8,017,000	123,775,000
TOTAL PROGRAMS AND ACTIVITIES	P 139,790,000	P 12,501,000	152,291,000