

J.10. VISAYAS STATE UNIVERSITY

(LEYTE STATE UNIVERSITY)

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 284,100,000  
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New Appropriations, by Program/Project  
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. PROGRAMS							
I. General Administration and Support/Support to Operations/Operations	P 255,264,000		P 28,836,000			P 284,100,000	
Total, Programs	----- 255,264,000		----- 28,836,000			----- 284,100,000	
TOTAL NEW APPROPRIATIONS	----- P 255,264,000		----- P 28,836,000			----- P 284,100,000	
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services	P 50,701,000		P 9,355,000			P 60,056,000	
1. Visayas State University	----- 50,701,000		----- 9,355,000			----- 60,056,000	
Sub-Total, General Administration and Support	----- 50,701,000		----- 9,355,000			----- 60,056,000	
II. Support to Operations							
a. Auxiliary Services	11,923,000		968,000			12,891,000	
1. Visayas State University	----- 11,923,000		----- 968,000			----- 12,891,000	
Sub-Total, Support to Operations	----- 11,923,000		----- 968,000			----- 12,891,000	
III. Operations							
a. Advanced Education Services	7,851,000		1,000,000			8,851,000	
1. Visayas State University	----- 7,851,000		----- 1,000,000			----- 8,851,000	
b. Higher Education Services	152,954,000		8,689,000			161,643,000	
1. Visayas State University	----- 99,343,000		----- 5,260,000			----- 104,603,000	

2.	Isabel Campus (Isabel National Agricultural and Vocational School)	14,234,000	1,055,000	15,289,000
3.	Alang-Alang Campus (Leyte State School of Agriculture)	13,104,000	755,000	13,859,000
4.	Villaba Campus (Leyte National College of Agriculture, Science & Technology)	14,345,000	867,000	15,212,000
5.	Tolosa Campus (Leyte State School of Fisheries)	11,928,000	752,000	12,680,000
c.	Research Services	25,365,000	7,079,000	32,444,000
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1.	Visayas State University	25,365,000	7,079,000	32,444,000
d.	Extension Services	6,470,000	1,745,000	8,215,000
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1.	Visayas State University	6,470,000	1,745,000	8,215,000
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	Sub-Total, Operations	192,640,000	18,513,000	211,153,000
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	TOTAL PROGRAMS AND ACTIVITIES	P 255,264,000	P 28,836,000	P 284,100,000
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