

J.4. NAVAL STATE UNIVERSITY

(NAVAL INSTITUTE OF TECHNOLOGY)

For general administration and support, support to operations, and operations, as indicated hereunder P 75,008,000

New Appropriations, by Program/Project

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Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Support to Operations/Operations | P 62,538,000 | P 12,470,000 | | P 75,008,000 |
| | ----- | ----- | | ----- |
| Total, Programs | 62,538,000 | 12,470,000 | | 75,008,000 |
| | ----- | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | P 62,538,000 | P 12,470,000 | | P 75,008,000 |
| | ===== | ===== | | ===== |

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 12,332,000 | P 6,226,000 | | P 18,558,000 |
| | ----- | ----- | | ----- |
| 1. Naval State University | 12,332,000 | 6,226,000 | | 18,558,000 |
| | ----- | ----- | | ----- |
| Sub-Total, General Administration and Support | 12,332,000 | 6,226,000 | | 18,558,000 |
| | ----- | ----- | | ----- |

II. Support to Operations

| | | | |
|----------------------------------|--|---------|---------|
| a. Auxiliary Services | | 253,000 | 253,000 |
| 1. Naval State University | | 253,000 | 253,000 |
| Sub-Total, Support to Operations | | 253,000 | 253,000 |

III. Operations

| | | | |
|---|------------|-----------|------------|
| a. Advanced Education Services | | 400,000 | 400,000 |
| 1. Naval State University | | 400,000 | 400,000 |
| b. Higher Education Services | 49,344,000 | 4,051,000 | 53,395,000 |
| 1. Naval State University | 31,376,000 | 2,201,000 | 33,577,000 |
| 2. Biliran Campus (Biliran National Agricultural College) | 17,968,000 | 1,850,000 | 19,818,000 |
| c. Research Services | 462,000 | 770,000 | 1,232,000 |
| 1. Naval State University | 462,000 | 770,000 | 1,232,000 |
| d. Extension Services | 400,000 | 770,000 | 1,170,000 |
| 1. Naval State University | 400,000 | 770,000 | 1,170,000 |
| Sub-Total, Operations | 50,206,000 | 5,991,000 | 56,197,000 |

TOTAL PROGRAMS AND ACTIVITIES

| | | | | | |
|-------|------------|-------|------------|-------|------------|
| P | 62,538,000 | P | 12,470,000 | P | 75,008,000 |
| ===== | | ===== | | ===== | |