

J.5. NORTHWEST SAMAR STATE UNIVERSITY

(Tiburcio Tancino Memorial Institute of Science and Technology and Samar State College of Agriculture and Forestry)

For general administration and support, support to operations, and operations, as indicated hereunder P 76,239,000

New Appropriations, by Program/Project
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Current Operating Expenditures

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS					
I. General Administration and Support/Support to Operations/Operations	P	64,269,000	P 11,970,000		P 76,239,000
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Total, Programs		64,269,000	11,970,000		76,239,000
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TOTAL NEW APPROPRIATIONS	P	64,269,000	P 11,970,000		P 76,239,000
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 12,323,000	P 3,063,000		P 15,386,000
1. Northwest Samar State University	12,323,000	3,063,000		15,386,000
Sub-Total, General Administration and Support	12,323,000	3,063,000		15,386,000
II. Support to Operations				
a. Northwest Samar State University		455,000		455,000
Sub-Total, Support to Operations		455,000		455,000
III. Operations				
a. Advanced Education Services	412,000	315,000		727,000
1. Northwest Samar State University	412,000	315,000		727,000
b. Higher Education Services	49,987,000	6,637,000		56,624,000
1. Northwest Samar State University	34,094,000	4,997,000		39,091,000
2. Samar State College of Agriculture and Forestry	15,893,000	1,640,000		17,533,000
c. Research Services	206,000	900,000		1,106,000
1. Northwest Samar State University	206,000	900,000		1,106,000
d. Extension Services	1,341,000	600,000		1,941,000
1. Northwest Samar State University	1,341,000	600,000		1,941,000
Sub-Total, Operations	51,946,000	8,452,000		60,398,000
TOTAL PROGRAMS AND ACTIVITIES	P 64,269,000	P 11,970,000		P 76,239,000