

J.6. PALOMPON INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 75,590,000  
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New Appropriations, by Program/Project  
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		Current Operating Expenditures			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
A.	PROGRAMS				
I.	General Administration and Support/Support to Operations/Operations	P 65,686,000	P 9,904,000		P 75,590,000
	Total, Programs	----- 65,686,000	----- 9,904,000		----- 75,590,000
	TOTAL NEW APPROPRIATIONS	----- P 65,686,000	----- P 9,904,000		----- P 75,590,000

		Current Operating Expenditures			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS AND ACTIVITIES					
I.	General Administration and Support				
a.	General Administration & Support Services	P 14,287,000	P 3,449,000		P 17,736,000
	1. Palompon Institute of Technology	----- 14,287,000	----- 3,449,000		----- 17,736,000
	Sub-Total, General Administration and Support	----- 14,287,000	----- 3,449,000		----- 17,736,000
II.	Support to Operations				
a.	Auxiliary Services	720,000	170,000		890,000
	1. Palompon Institute of Technology	----- 720,000	----- 170,000		----- 890,000
	Sub-Total, Support to Operations	----- 720,000	----- 170,000		----- 890,000
III.	Operations				
a.	Higher Education Services	49,753,000	5,496,000		55,249,000
	1. Palompon Institute of Technology	----- 38,237,000	----- 4,376,000		----- 42,613,000
	2. Tabango Campus (Marcelino R. Veloso National Polytechnic College)	----- 11,516,000	----- 1,120,000		----- 12,636,000

b. Research Services	653,000	524,000	1,177,000
1. Palompon Institute of Technology	653,000	524,000	1,177,000
c. Extension Services	273,000	265,000	538,000
1. Palompon Institute of Technology	273,000	265,000	538,000
Sub-Total, Operations	50,679,000	6,285,000	56,964,000
TOTAL PROGRAMS AND ACTIVITIES	P 65,686,000	P 9,904,000	P 75,590,000
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