

J.7. SAMAR STATE UNIVERSITY (SAMAR STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder P 101,864,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 90,450,000	P 11,414,000		P 101,864,000
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Total, Programs	90,450,000	11,414,000		101,864,000
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TOTAL NEW APPROPRIATIONS	P 90,450,000	P 11,414,000		P 101,864,000
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 17,750,000	P 4,366,000		P 22,116,000
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1. Samar State University	17,750,000	4,366,000		22,116,000
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Sub-Total, General Administration and Support	17,750,000	4,366,000		22,116,000
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II. Support to Operations

a. Auxiliary Services	1,964,000	151,000	2,115,000
1. Samar State University	1,964,000	151,000	2,115,000
Sub-Total, Support to Operations	1,964,000	151,000	2,115,000

III. Operations

a. Advanced Education Services	838,000	330,000	1,168,000
1. Samar State University	838,000	330,000	1,168,000
b. Higher Education Services	69,480,000	5,747,000	75,227,000
1. Samar State University	43,004,000	2,793,000	45,797,000
2. Mercedes Campus (Samar Regional School of Fisheries)	13,581,000	1,705,000	15,286,000
3. Paranas Campus (Wright Vocational School)	12,895,000	1,249,000	14,144,000
c. Research Services	418,000	620,000	1,038,000
1. Samar State University	418,000	620,000	1,038,000
d. Extension Services		200,000	200,000
1. Samar State University		200,000	200,000
Sub-Total, Operations	70,736,000	6,897,000	77,633,000

TOTAL PROGRAMS AND ACTIVITIES

P	90,450,000	P	11,414,000	P	101,864,000
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