

L.4. MINDANAO UNIVERSITY OF SCIENCE AND TECHNOLOGY

(MINDANAO POLYTECHNIC STATE COLLEGE)

For general administration and support, support to operations, and operations, as indicated herunder..... P 92,644,000  
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New Appropriations, by Program/Project  
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. PROGRAMS							
I. General Administration and Support/Support to Operations/Operations	P 71,827,000		P 20,817,000			P 92,644,000	
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Total, Programs	71,827,000		20,817,000			92,644,000	
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TOTAL NEW APPROPRIATIONS	P 71,827,000		P 20,817,000			P 92,644,000	
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services	P 11,896,000		P 15,202,000			P 27,098,000	
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Sub-Total, General Administration and Support	11,896,000		15,202,000			27,098,000	
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II. Support to Operations							
a. Auxiliary Services	5,208,000		482,000			5,690,000	
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Sub-Total, Support to Operations	5,208,000		482,000			5,690,000	
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III. Operations							
a. Advanced and Higher Education Services	52,497,000		4,372,000			56,869,000	
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b. Research Services	1,880,000		538,000			2,418,000	
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c. Extension Services	346,000		223,000			569,000	
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Sub-Total, Operations	54,723,000		5,133,000			59,856,000	
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TOTAL PROGRAMS AND ACTIVITIES	P 71,827,000		P 20,817,000			P 92,644,000	
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