

L.5. MSU - ILIGAN INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 395,024,000

New Appropriations, by Program/Project
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. PROGRAMS							
I. General Administration and Support/Support to Operations/Operations	P 336,709,000		P 58,315,000			P	395,024,000
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Total, Programs	336,709,000		58,315,000				395,024,000
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TOTAL NEW APPROPRIATIONS	P 336,709,000		P 58,315,000			P	395,024,000
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services	P 51,693,000		P 13,312,000			P	65,005,000
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Sub-Total, General Administration and Support	51,693,000		13,312,000				65,005,000
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II. Support to Operations							
a. Auxiliary Services	12,585,000		28,531,000				41,116,000
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Sub-Total, Support to Operations	12,585,000		28,531,000				41,116,000
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III. Operations							
a. Advanced Education Services	8,466,000		1,048,000				9,514,000
b. Higher Education Services	243,263,000		7,984,000				251,247,000
c. Research Services	16,438,000		5,769,000				22,207,000
d. Extension Services	4,264,000		1,671,000				5,935,000
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Sub-Total, Operations	272,431,000		16,472,000				288,903,000
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TOTAL PROGRAMS AND ACTIVITIES	P 336,709,000		P 58,315,000			P	395,024,000
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