

M. REGION XI DAVAO REGION

M.1. DAVAO DEL NORTE STATE COLLEGE

For general administration and support, and operations, as indicated hereunder P 35,222,000

New Appropriations, by Program/Project

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					Current Operating Expenditures					
					Personal	Maintenance	Capital	Total		
					Services	and Other	Outlays			
						Operating				
						Expenses				
A. PROGRAMS										
I. General Administration and Support/Operations					P	29,905,000	P	5,317,000	P	35,222,000
Total, Programs						29,905,000		5,317,000		35,222,000
TOTAL NEW APPROPRIATIONS					P	29,905,000	P	5,317,000	P	35,222,000
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PROGRAMS AND ACTIVITIES

					Current Operating Expenditures					
					Personal	Maintenance	Capital	Total		
					Services	and Other	Outlays			
						Operating				
						Expenses				
I. General Administration and Support										
a. General Administration & Support Services					P	10,225,000	P	2,906,000	P	13,131,000
SubTotal, General Administration and Support						10,225,000		2,906,000		13,131,000
II. Operations										
a. Advanced Education Services						140,000				140,000
b. Higher Education Services						19,540,000		2,036,000		21,576,000
c. Research Services								195,000		195,000
d. Extension Services								180,000		180,000
SubTotal, Operations						19,680,000		2,411,000		22,091,000
TOTAL PROGRAMS AND ACTIVITIES					P	29,905,000	P	5,317,000	P	35,222,000
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