

M.2. DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder P 42,690,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 37,145,000	P 5,545,000		P 42,690,000
Total, Programs	37,145,000	5,545,000		42,690,000
TOTAL NEW APPROPRIATIONS	P 37,145,000	P 5,545,000		P 42,690,000
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 11,685,000	P 2,922,000		P 14,607,000
SubTotal, General Administration and Support	11,685,000	2,922,000		14,607,000
II. Operations				
a. Higher Education Services	25,160,000	1,302,000		26,462,000
b. Research Services	150,000	702,000		852,000
c. Extension Services	150,000	619,000		769,000
SubTotal, Operations	25,460,000	2,623,000		28,083,000
TOTAL PROGRAMS AND ACTIVITIES	P 37,145,000	P 5,545,000		P 42,690,000
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