

N.2. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 63,593,000

New Appropriations, by Program/Project  
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					Current Operating Expenditures					
					Personal	Maintenance	Capital	Total		
					Services	and Other	Outlays			
						Operating				
						Expenses				
A.	PROGRAMS									
	I. General Administration and Support/Support to Operations/Operations				P	52,889,000	P	10,704,000	P	63,593,000
	Total, Programs					52,889,000		10,704,000		63,593,000
	TOTAL NEW APPROPRIATIONS				P	52,889,000	P	10,704,000	P	63,593,000
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					Current Operating Expenditures					
					Personal	Maintenance	Capital	Total		
					Services	and Other	Outlays			
						Operating				
						Expenses				
PROGRAMS AND ACTIVITIES										
	I. General Administration and Support									
	a. General Administration & Support Services				P	16,950,000	P	1,821,000	P	18,771,000
	SubTotal, General Administration and Support					16,950,000		1,821,000		18,771,000
	II. Support to Operations									
	a. Auxiliary and Custodial Care Services					4,524,000		7,112,000		11,636,000
	SubTotal, Support to Operations					4,524,000		7,112,000		11,636,000
	III. Operations									
	a. Higher Education Services					29,847,000		1,366,000		31,213,000
	b. Extension Services					1,568,000		305,000		1,873,000
	c. Advance Education Services							100,000		100,000
	SubTotal, Operations					31,415,000		1,771,000		33,186,000
	TOTAL PROGRAMS AND ACTIVITIES				P	52,889,000	P	10,704,000	P	63,593,000
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