

N.4. UNIVERSITY OF SOUTHERN MINDANAO

For general administration and support, support to operations, and operations, as indicated hereunder P 253,146,000

New Appropriations, by Program/Project
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					Current Operating Expenditures				
					Personal	Maintenance	Capital	Total	
					Services	and Other	Outlays		
						Operating			
						Expenses			
A.	PROGRAMS								
	I. General Administration and Support/Support to Operations/Operations				P	223,605,000	P	29,541,000	P 253,146,000
	Total, Programs					223,605,000		29,541,000	253,146,000
	TOTAL NEW APPROPRIATIONS				P	223,605,000	P	29,541,000	P 253,146,000
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					Current Operating Expenditures				
					Personal	Maintenance	Capital	Total	
					Services	and Other	Outlays		
						Operating			
						Expenses			
PROGRAMS AND ACTIVITIES									
	I. General Administration and Support								
	a. General Administration & Support Services				P	43,767,000	P	11,367,000	P 55,134,000
	SubTotal, General Administration and Support					43,767,000		11,367,000	55,134,000
	II. Support to Operations								
	a. Auxiliary Services					6,604,000		513,000	7,117,000
	SubTotal, Support to Operations					6,604,000		513,000	7,117,000
	III. Operations								
	a. Advanced Education Services					12,819,000		823,000	13,642,000
	b. Higher Education Services					155,485,000		7,987,000	163,472,000
	c. Research Services					4,418,000		4,817,000	9,235,000
	d. Extension Services					512,000		1,139,000	1,651,000
	e. Operational Requirements of the Philippine Industrial Crops Research Institute (PICRI)							1,550,000	1,550,000

f. Operational Requirements of the Philippine Rubber Testing Center		1,345,000		1,345,000
SubTotal, Operations	173,234,000	17,661,000		190,895,000
TOTAL PROGRAMS AND ACTIVITIES	P 223,605,000	P 29,541,000		P 253,146,000
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