

O. REGION XIII CARAGA ADMINISTRATIVE REGION

O.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations as indicated hereunder..... P 25,824,000

New Appropriations, by Program/Project
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					Current Operating Expenditures				
					Personal	Maintenance	Capital	Total	
					Services	and Other	Outlays		
						Operating			
						Expenses			
A.	PROGRAMS								
	I.	General Administration and Support/Operations	P	22,361,000	P	3,463,000		P	25,824,000
		Total, Programs		22,361,000		3,463,000			25,824,000
		TOTAL NEW APPROPRIATIONS	P	22,361,000	P	3,463,000		P	25,824,000
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					Current Operating Expenditures				
					Personal	Maintenance	Capital	Total	
					Services	and Other	Outlays		
						Operating			
						Expenses			
	PROGRAMS AND ACTIVITIES								
	I.	General Administration and Support							
		a. General Administration and Support Services	P	6,774,000	P	1,760,000		P	8,534,000
		SubTotal, General Administration and Support		6,774,000		1,760,000		P	8,534,000
	II.	Operations							
		a. Higher Education Services		15,587,000		1,353,000			16,940,000
		b. Research Services				200,000			200,000
		c. Extension Services				150,000			150,000
		SubTotal, Operations		15,587,000		1,703,000			17,290,000
		TOTAL PROGRAMS AND ACTIVITIES	P	22,361,000	P	3,463,000		P	25,824,000
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