

O.2. CARAGA STATE UNIVERSITY

(NORTHERN MINDANAO STATE INSTITUTE OF SCIENCE AND TECHNOLOGY)

For general administration and support, and operations, as indicated hereunder..... P 68,010,000

New Appropriations, by Program/Project
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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 56,910,000	P 11,100,000		P 68,010,000
Total, Programs	56,910,000	11,100,000		68,010,000
TOTAL NEW APPROPRIATIONS	P 56,910,000	P 11,100,000		P 68,010,000
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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 9,597,000	P 7,787,000		P 17,384,000
1. Caraga State University Main Campus	9,597,000	7,787,000		17,384,000
SubTotal, General Administration and Support	9,597,000	7,787,000		17,384,000
II. Operations				
a. Advanced Education Services	17,000	29,000		46,000
1. Caraga State University Main Campus	17,000	29,000		46,000
b. Higher Education Services	47,166,000	2,226,000		49,392,000
1. Caraga State University Main Campus	30,152,000	1,010,000		31,162,000
2. Cabadbaran Campus	17,014,000	1,216,000		18,230,000
c. Research Services	28,000	932,000		960,000
1. Caraga State University Main Campus	28,000	932,000		960,000

d. Extension Services	102,000	126,000	228,000
1. Caraga State University Main Campus	102,000	126,000	228,000
SubTotal, Operations	47,313,000	3,313,000	50,626,000
TOTAL PROGRAMS AND ACTIVITIES	P 56,910,000	P 11,100,000	P 68,010,000
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