

J. REGION VIII - EASTERN VISAYAS

J.1. EASTERN SAMAR STATE UNIVERSITY (EASTERN SAMAR STATE COLLEGE)

For general administration and support, and operations, as indicated hereunder..... P 152,291,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 139,790,000	P 12,501,000		P 152,291,000
Total, Programs	----- 139,790,000	----- 12,501,000		----- 152,291,000
TOTAL NEW APPROPRIATIONS	===== P 139,790,000	===== P 12,501,000		===== P 152,291,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 24,032,000	P 4,484,000		P 28,516,000
1. Eastern Samar State University	23,780,000	2,992,000		26,772,000
2. Can-Avid National Agricultural College	88,000	375,000		463,000
3. Felipe Abrigo National Memorial College of Arts and Trades	63,000	395,000		458,000
4. Southern Samar College of Agriculture, Science & Technology	63,000	492,000		555,000
5. Maydolong National Agricultural School	38,000	230,000		268,000
Sub-Total, General Administration and Support	----- 24,032,000	----- 4,484,000		----- 28,516,000
II. Operations				
a. Advanced Education Services	1,293,000	475,000		1,768,000
1. Eastern Samar State University	1,293,000	475,000		1,768,000
b. Higher Education Services	114,315,000	5,862,000		120,177,000
1. Eastern Samar State University	45,318,000	3,625,000		48,943,000

2. Can - Avid Campus (Can - Avid National Agricultural College)	10,589,000	465,000	11,054,000
3. Guiuan Campus (Felipe J. Abrigo Memorial College) of Arts and Trades)	20,508,000	732,000	21,240,000
4. Salcedo Campus (Southern Samar College of Agriculture Science and Technology)	26,656,000	750,000	27,406,000
5. Maydolong National Agricultural School	11,244,000	290,000	11,534,000
c. Research Services	100,000	980,000	1,080,000
1. Eastern Samar State University	100,000	780,000	880,000
2. Can - Avid Campus (Can - Avid National Agricultural College)		50,000	50,000
3. Guiuan Campus (Felipe J. Abrigo Memorial College) of Arts and Trades)		50,000	50,000
4. Salcedo Campus (Southern Samar College of Agriculture Science and Technology)		50,000	50,000
5. Maydolong National Agricultural School		50,000	50,000
d. Extension Services	50,000	700,000	750,000
1. Eastern Samar State University	50,000	580,000	630,000
2. Can - Avid Campus (Can - Avid National Agricultural College)		30,000	30,000
3. Guiuan Campus (Felipe J. Abrigo Memorial College) of Arts and Trades)		30,000	30,000
4. Salcedo Campus (Southern Samar College of Agriculture Science and Technology)		30,000	30,000
5. Maydolong National Agricultural School		30,000	30,000
Sub-Total, Operations	115,758,000	8,017,000	123,775,000
TOTAL PROGRAMS AND ACTIVITIES	P 139,790,000	P 12,501,000	152,291,000

J.2. EASTERN VISAYAS STATE UNIVERSITY

(LEYTE INSTITUTE OF TECHNOLOGY)

For general administration and support, and operations, as indicated hereunder P 190,865,000

New Appropriations, by Program/Project

=====

					Current Operating Expenditures				
					Personal	Maintenance	Capital	Total	
					Services	and Other	Outlays		
						Operating			
						Expenses			
A.	PROGRAMS								
	I.	General Administration and Support/Operations	P	164,187,000	P	26,678,000		P	190,865,000
		Total, Programs		164,187,000		26,678,000			190,865,000
		TOTAL NEW APPROPRIATIONS	P	164,187,000	P	26,678,000		P	190,865,000

					Current Operating Expenditures				
					Personal	Maintenance	Capital	Total	
					Services	and Other	Outlays		
						Operating			
						Expenses			
PROGRAMS AND ACTIVITIES									
	I.	General Administration and Support							
		a. General Administration & Support Services	P	22,548,000	P	12,738,000		P	35,286,000
		1. Eastern Visayas State University		22,548,000		12,738,000			35,286,000
		Sub-Total, General Administration and Support		22,548,000		12,738,000			35,286,000
	II.	Operations							
		a. Advanced Education Services		3,988,000		740,000			4,728,000
		1. Eastern Visayas State University		3,988,000		740,000			4,728,000
		b. Higher Education Services		134,314,000		11,603,000			145,917,000
		1. Tacloban Campus		92,585,000		4,006,000			96,591,000
		2. Burauen Campus (Burauen Polytechnic College)		8,063,000		1,593,000			9,656,000
		3. Tanauan Campus (Leyte College of Arts and Trade)		14,759,000		2,837,000			17,596,000
		4. Carigara Campus (Carigara College of Fisheries)		11,644,000		1,716,000			13,360,000
		5. Ormoc Campus (Ormoc City School of Arts and Trades)		7,263,000		1,451,000			8,714,000

c. Research Services	1,699,000	1,264,000	2,963,000
1. Eastern Visayas State University	1,699,000	1,264,000	2,963,000
d. Extension Services	1,638,000	333,000	1,971,000
1. Eastern Visayas State University	1,638,000	333,000	1,971,000
Sub-Total, Operations	141,639,000	13,940,000	155,579,000
TOTAL PROGRAMS AND ACTIVITIES	P 164,187,000	P 26,678,000	P 190,865,000

J.3. LEYTE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder	P	88,903,000
New Appropriations, by Program/Project		-----
=====		

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 70,631,000	P 18,272,000		P 88,903,000
Total, Programs	70,631,000	18,272,000		88,903,000
TOTAL NEW APPROPRIATIONS	P 70,631,000	P 18,272,000		P 88,903,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 14,214,000	P 9,352,000		P 23,566,000
Sub-Total, General Administration and Support	14,214,000	9,352,000		23,566,000
II. Support to Operations				
a. Auxiliary Services	7,779,000	194,000		7,973,000
Sub-Total, Support to Operations	7,779,000	194,000		7,973,000

III. Operations

a. Advanced Education Services	2,126,000	750,000	2,876,000
b. Higher Education Services	45,256,000	5,384,000	50,640,000
c. Research Services	828,000	1,274,000	2,102,000
d. Extension Services	428,000	1,318,000	1,746,000
Sub-Total, Operations	48,638,000	8,726,000	57,364,000
TOTAL PROGRAMS AND ACTIVITIES	P 70,631,000	P 18,272,000	P 88,903,000

J.4. NAVAL STATE UNIVERSITY

(NAVAL INSTITUTE OF TECHNOLOGY)

For general administration and support, support to operations, and operations, as indicated hereunder P 75,008,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 62,538,000	P 12,470,000		P 75,008,000
Total, Programs	62,538,000	12,470,000		75,008,000
TOTAL NEW APPROPRIATIONS	P 62,538,000	P 12,470,000		P 75,008,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 12,332,000	P 6,226,000		P 18,558,000
1. Naval State University	12,332,000	6,226,000		18,558,000
Sub-Total, General Administration and Support	12,332,000	6,226,000		18,558,000

II. Support to Operations

a. Auxiliary Services		253,000	253,000
1. Naval State University		253,000	253,000
Sub-Total, Support to Operations		253,000	253,000

III. Operations

a. Advanced Education Services		400,000	400,000
1. Naval State University		400,000	400,000
b. Higher Education Services	49,344,000	4,051,000	53,395,000
1. Naval State University	31,376,000	2,201,000	33,577,000
2. Biliran Campus (Biliran National Agricultural College)	17,968,000	1,850,000	19,818,000
c. Research Services	462,000	770,000	1,232,000
1. Naval State University	462,000	770,000	1,232,000
d. Extension Services	400,000	770,000	1,170,000
1. Naval State University	400,000	770,000	1,170,000
Sub-Total, Operations	50,206,000	5,991,000	56,197,000

TOTAL PROGRAMS AND ACTIVITIES	P	62,538,000	P	12,470,000	P	75,008,000
-------------------------------	---	------------	---	------------	---	------------

J.5. NORTHWEST SAMAR STATE UNIVERSITY

(Tiburcio Tancino Memorial Institute of Science and Technology and Samar State College of Agriculture and Forestry)

For general administration and support, support to operations, and operations, as indicated hereunder	P	76,239,000
---	---	------------

New Appropriations, by Program/Project
=====

	Current Operating Expenditures					
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total		
A. PROGRAMS						
I. General Administration and Support/Support to Operations/Operations	P	64,269,000	P	11,970,000	P	76,239,000
Total, Programs		64,269,000		11,970,000		76,239,000
TOTAL NEW APPROPRIATIONS	P	64,269,000	P	11,970,000	P	76,239,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 12,323,000	P 3,063,000		P 15,386,000
1. Northwest Samar State University	12,323,000	3,063,000		15,386,000
Sub-Total, General Administration and Support	12,323,000	3,063,000		15,386,000
II. Support to Operations				
a. Northwest Samar State University		455,000		455,000
Sub-Total, Support to Operations		455,000		455,000
III. Operations				
a. Advanced Education Services	412,000	315,000		727,000
1. Northwest Samar State University	412,000	315,000		727,000
b. Higher Education Services	49,987,000	6,637,000		56,624,000
1. Northwest Samar State University	34,094,000	4,997,000		39,091,000
2. Samar State College of Agriculture and Forestry	15,893,000	1,640,000		17,533,000
c. Research Services	206,000	900,000		1,106,000
1. Northwest Samar State University	206,000	900,000		1,106,000
d. Extension Services	1,341,000	600,000		1,941,000
1. Northwest Samar State University	1,341,000	600,000		1,941,000
Sub-Total, Operations	51,946,000	8,452,000		60,398,000
TOTAL PROGRAMS AND ACTIVITIES	P 64,269,000	P 11,970,000		P 76,239,000

J.6. PALOMPON INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder P 75,590,000

New Appropriations, by Program/Project
=====

		Current Operating Expenditures			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
A.	PROGRAMS				
I.	General Administration and Support/Support to Operations/Operations	P 65,686,000	P 9,904,000		P 75,590,000
	Total, Programs	----- 65,686,000	----- 9,904,000		----- 75,590,000
	TOTAL NEW APPROPRIATIONS	----- P 65,686,000	----- P 9,904,000		----- P 75,590,000

		Current Operating Expenditures			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS AND ACTIVITIES					
I.	General Administration and Support				
a.	General Administration & Support Services	P 14,287,000	P 3,449,000		P 17,736,000
	1. Palompon Institute of Technology	----- 14,287,000	----- 3,449,000		----- 17,736,000
	Sub-Total, General Administration and Support	----- 14,287,000	----- 3,449,000		----- 17,736,000
II.	Support to Operations				
a.	Auxiliary Services	720,000	170,000		890,000
	1. Palompon Institute of Technology	----- 720,000	----- 170,000		----- 890,000
	Sub-Total, Support to Operations	----- 720,000	----- 170,000		----- 890,000
III.	Operations				
a.	Higher Education Services	49,753,000	5,496,000		55,249,000
	1. Palompon Institute of Technology	----- 38,237,000	----- 4,376,000		----- 42,613,000
	2. Tabango Campus (Marcelino R. Veloso National Polytechnic College)	----- 11,516,000	----- 1,120,000		----- 12,636,000

b. Research Services	653,000	524,000	1,177,000
1. Palompon Institute of Technology	653,000	524,000	1,177,000
c. Extension Services	273,000	265,000	538,000
1. Palompon Institute of Technology	273,000	265,000	538,000
Sub-Total, Operations	50,679,000	6,285,000	56,964,000
TOTAL PROGRAMS AND ACTIVITIES	P 65,686,000	P 9,904,000	P 75,590,000

J.7. SAMAR STATE UNIVERSITY (SAMAR STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder P 101,864,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 90,450,000	P 11,414,000		P 101,864,000
Total, Programs	90,450,000	11,414,000		101,864,000
TOTAL NEW APPROPRIATIONS	P 90,450,000	P 11,414,000		P 101,864,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 17,750,000	P 4,366,000		P 22,116,000
1. Samar State University	17,750,000	4,366,000		22,116,000
Sub-Total, General Administration and Support	17,750,000	4,366,000		22,116,000

II. Support to Operations

a. Auxiliary Services	1,964,000	151,000	2,115,000
1. Samar State University	1,964,000	151,000	2,115,000
Sub-Total, Support to Operations	1,964,000	151,000	2,115,000

III. Operations

a. Advanced Education Services	838,000	330,000	1,168,000
1. Samar State University	838,000	330,000	1,168,000
b. Higher Education Services	69,480,000	5,747,000	75,227,000
1. Samar State University	43,004,000	2,793,000	45,797,000
2. Mercedes Campus (Samar Regional School of Fisheries)	13,581,000	1,705,000	15,286,000
3. Paranas Campus (Wright Vocational School)	12,895,000	1,249,000	14,144,000
c. Research Services	418,000	620,000	1,038,000
1. Samar State University	418,000	620,000	1,038,000
d. Extension Services		200,000	200,000
1. Samar State University		200,000	200,000
Sub-Total, Operations	70,736,000	6,897,000	77,633,000

TOTAL PROGRAMS AND ACTIVITIES	P 90,450,000	P 11,414,000	P 101,864,000
-------------------------------	--------------	--------------	---------------

J.8. SOUTHERN LEYTE STATE UNIVERSITY

(SOUTHERN LEYTE STATE COLLEGE OF SCIENCE AND TECHNOLOGY AND TOMAS OPPUS NORMAL COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder P 119,904,000

New Appropriations, by Program/Project
=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 105,184,000	P 14,720,000		P 119,904,000
Total, Programs	105,184,000	14,720,000		119,904,000

TOTAL NEW APPROPRIATIONS

P 105,184,000 P 14,720,000 P 119,904,000
 =====

Current Operating Expenditures

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 19,977,000	P 3,375,000		P 23,352,000
1. Southern Leyte State University	19,977,000	2,228,000		22,205,000
2. Tomas Oppus Normal College		1,147,000		1,147,000
Sub-Total, General Administration and Support	19,977,000	3,375,000		23,352,000
II. Support to Operations				
a. Auxiliary Services		254,000		254,000
1. Southern Leyte State University		254,000		254,000
Sub-Total, Support to Operations		254,000		254,000
III. Operations				
a. Advanced Education Services	14,000	137,000		151,000
1. Southern Leyte State University	14,000	137,000		151,000
b. Higher Education Services	85,193,000	6,026,000		91,219,000
1. Southern Leyte State University	26,759,000	2,302,000		29,061,000
2. San Juan Campus (San Juan Polytechnic College)	19,300,000	800,000		20,100,000
3. Bontoc Campus (Ruperto K. Kangleon Memorial Agro-Fishery Technical Institute)	9,195,000	898,000		10,093,000
4. Hinunangan Campus (Southern Leyte Institute of Agriculture and Technology)	7,560,000	755,000		8,315,000
5. Tomas Oppus Campus (Tomas Oppus Normal College)	22,379,000	1,271,000		23,650,000
c. Research Services		3,469,000		3,469,000
1. Southern Leyte State University		931,000		931,000
2. San Juan Campus (San Juan Polytechnic College)		609,000		609,000
3. Bontoc Campus (Ruperto K. Kangleon Memorial Agro-Fishery Technical Institute)		609,000		609,000

4. Hinunangan Campus (Southern Leyte Institute of Agriculture and Technology)		710,000		710,000
5. Tomas Oppus Campus (Tomas Oppus Normal College)		610,000		610,000
d. Extension Services		1,459,000		1,459,000
1. Southern Leyte State University		509,000		509,000
2. San Juan Campus (San Juan Polytechnic College)		53,000		53,000
3. Bontoc Campus (Ruperto K. Kangleon Memorial Agro-Fishery Technical Institute)		254,000		254,000
4. Hinunangan Campus (Southern Leyte Institute of Agriculture and Technology)		153,000		153,000
5. Tomas Oppus Campus (Tomas Oppus Normal College)		490,000		490,000
Sub-Total, Operations		85,207,000	11,091,000	96,298,000
TOTAL PROGRAMS AND ACTIVITIES	P	105,184,000	P 14,720,000	P 119,904,000

J.9. UNIVERSITY OF EASTERN PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder				P 204,714,000
New Appropriations, by Program/Project				-----
=====				
		Current Operating Expenditures		
			Maintenance and Other Operating Expenses	
		Personal Services	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P	186,223,000	P 18,491,000	P 204,714,000
Total, Programs		186,223,000	18,491,000	204,714,000
TOTAL NEW APPROPRIATIONS	P	186,223,000	P 18,491,000	P 204,714,000
		=====	=====	=====

		Current Operating Expenditures		
			Maintenance and Other Operating Expenses	
		Personal Services	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P	35,379,000	P 7,624,000	P 43,003,000
		-----	-----	-----

1. University of Eastern Philippines	35,379,000	7,624,000	43,003,000
Sub-Total, General Administration and Support	P 35,379,000	P 7,624,000	P 43,003,000
II. Support to Operations			
a. Auxiliary Services	3,272,000	987,000	4,259,000
1. University of Eastern Philippines	3,272,000	987,000	4,259,000
Sub-Total, Support to Operations	3,272,000	987,000	4,259,000
III. Operations			
a. Advanced Education Services	4,260,000	501,000	4,761,000
1. University of Eastern Philippines	4,260,000	501,000	4,761,000
b. Higher Education Services	133,254,000	7,239,000	140,493,000
1. University of Eastern Philippines	98,427,000	3,466,000	101,893,000
2. Laoang Campus (Laoang National Trade School)	20,400,000	1,842,000	22,242,000
3. Catubig Campus (Pedro Rabadulla Memorial Agricultural College)	14,427,000	1,931,000	16,358,000
c. Research Services	6,691,000	1,361,000	8,052,000
1. University of Eastern Philippines	6,691,000	1,361,000	8,052,000
d. Extension Services	3,367,000	779,000	4,146,000
1. University of Eastern Philippines	3,367,000	779,000	4,146,000
Sub-Total, Operations	147,572,000	9,880,000	157,452,000
TOTAL PROGRAMS AND ACTIVITIES	P 186,223,000	P 18,491,000	P 204,714,000
	=====	=====	=====

J.10. VISAYAS STATE UNIVERSITY

(LEYTE STATE UNIVERSITY)

For general administration and support, support to operations, and operations, as indicated hereunder P 284,100,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. PROGRAMS							
I. General Administration and Support/Support to Operations/Operations	P 255,264,000		P 28,836,000			P 284,100,000	
Total, Programs	----- 255,264,000		----- 28,836,000			----- 284,100,000	
TOTAL NEW APPROPRIATIONS	----- P 255,264,000		----- P 28,836,000			----- P 284,100,000	
	=====		=====			=====	

Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services	P 50,701,000		P 9,355,000			P 60,056,000	
1. Visayas State University	----- 50,701,000		----- 9,355,000			----- 60,056,000	
Sub-Total, General Administration and Support	----- 50,701,000		----- 9,355,000			----- 60,056,000	
II. Support to Operations							
a. Auxiliary Services	11,923,000		968,000			12,891,000	
1. Visayas State University	----- 11,923,000		----- 968,000			----- 12,891,000	
Sub-Total, Support to Operations	----- 11,923,000		----- 968,000			----- 12,891,000	
III. Operations							
a. Advanced Education Services	7,851,000		1,000,000			8,851,000	
1. Visayas State University	----- 7,851,000		----- 1,000,000			----- 8,851,000	
b. Higher Education Services	152,954,000		8,689,000			161,643,000	
1. Visayas State University	----- 99,343,000		----- 5,260,000			----- 104,603,000	

2. Isabel Campus (Isabel National Agricultural and Vocational School)	14,234,000	1,055,000	15,289,000
3. Alang-Alang Campus (Leyte State School of Agriculture)	13,104,000	755,000	13,859,000
4. Villaba Campus (Leyte National College of Agriculture, Science & Technology)	14,345,000	867,000	15,212,000
5. Tolosa Campus (Leyte State School of Fisheries)	11,928,000	752,000	12,680,000
c. Research Services	25,365,000	7,079,000	32,444,000
1. Visayas State University	25,365,000	7,079,000	32,444,000
d. Extension Services	6,470,000	1,745,000	8,215,000
1. Visayas State University	6,470,000	1,745,000	8,215,000
Sub-Total, Operations	192,640,000	18,513,000	211,153,000
TOTAL PROGRAMS AND ACTIVITIES	P 255,264,000	P 28,836,000	P 284,100,000
	=====	=====	=====