

P.2. BASILAN STATE COLLEGE

For general administration and support, and operations, as indicated hereunder.....P 40,262,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 34,074,000	P 6,188,000		P 40,262,000
Total, Programs	----- 34,074,000	----- 6,188,000		----- 40,262,000
TOTAL NEW APPROPRIATIONS	P 34,074,000	P 6,188,000		P 40,262,000
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 10,467,000	P 2,108,000		P 12,575,000
Sub-Total, General Administration and Support	----- 10,467,000	----- 2,108,000		----- 12,575,000
II. Operations				
a. Higher Education Services	23,607,000	3,530,000		27,137,000
b. Research Services		275,000		275,000
c. Extension Services		275,000		275,000
Sub-Total, Operations	----- 23,607,000	----- 4,080,000		----- 27,687,000
TOTAL PROGRAMS AND ACTIVITIES	P 34,074,000	P 6,188,000		P 40,262,000
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