

P.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

For general administration and support, support to operations, and operations, as indicated hereunder .....P 261,884,000

New Appropriations, by Program/Project  
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. PROGRAMS							
I. General Administration and Support/Support to Operations/Operations	P 252,376,000		P 9,508,000			P	261,884,000
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Total, Programs	252,376,000		9,508,000				261,884,000
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TOTAL NEW APPROPRIATIONS	P 252,376,000		P 9,508,000			P	261,884,000
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services	P 23,704,000		P 4,355,000			P	28,059,000
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Sub-Total, General Administration and Support	23,704,000		4,355,000				28,059,000
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II. Support to Operations							
a. Auxiliary Services	20,593,000		653,000				21,246,000
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Sub-Total, Support to Operations	20,593,000		653,000				21,246,000
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III. Operations							
a. Higher Education Services	195,503,000		3,544,000				199,047,000

b. Research Services	4,549,000	841,000	5,390,000
c. Extension Services	8,027,000	115,000	8,142,000
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Sub-Total, Operations	208,079,000	4,500,000	212,579,000
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TOTAL PROGRAMS AND ACTIVITIES	P 252,376,000	P 9,508,000	P 261,884,000
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