

A 2. MARIKINA POLYTECHNIC COLLEGE

(MARIKINA INSTITUTE OF SCIENCE AND TECHNOLOGY)

For general administration and support, and operations, as indicated hereunder ..... P 53,460,000  
-----

New Appropriations, by Program/Project

=====

Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. PROGRAMS							
I. General Administration and Support/Operations	P 47,767,000		P 5,693,000			P	53,460,000
	-----		-----				-----
Total, Programs	47,767,000		5,693,000				53,460,000
	-----		-----				-----
TOTAL NEW APPROPRIATIONS	P 47,767,000		P 5,693,000			P	53,460,000
	=====		=====				=====

Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services	P 17,198,000		P 5,513,000			P	22,711,000
	-----		-----				-----
Sub-Total, General Administration and Support	17,198,000		5,513,000				22,711,000
	-----		-----				-----
II. Operations							
a. Higher Education Services	30,569,000		180,000				30,749,000
	-----		-----				-----
Sub-Total, Operations	30,569,000		180,000				30,749,000
	-----		-----				-----
TOTAL PROGRAMS AND ACTIVITIES	P 47,767,000		P 5,693,000			P	53,460,000
	=====		=====				=====