

A 8. UNIVERSITY OF THE PHILIPPINES SYSTEM

For general administration and support, support to operations, and operations, and the operation of the Philippine General Hospital including locally-funded projects, as indicated hereunder..... P 5,748,740,000

New Appropriations, by Program/Project  
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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General administration and Support/Support to Operations/Operations including Philippine General Hospital	P 4,845,297,000	P 698,443,000		P 5,543,740,000
Total, Programs	----- 4,845,297,000	----- 698,443,000		----- 5,543,740,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Acquisition of Medical Equipment for Expansion/Development/Upgrading of Existing Services of UP-Philippine General Hospital including the acquisition of MRI machines for the Department of Radiology amounting to P32,000,000			190,000,000	190,000,000
b. Philippine Institute of Aging		10,000,000		10,000,000
c. Philippine Collegian		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		----- 15,000,000	----- 190,000,000	----- 205,000,000
Total, Project(s)		----- 15,000,000	----- 190,000,000	----- 205,000,000
TOTAL NEW APPROPRIATIONS	----- P 4,845,297,000	----- P 713,443,000	----- P 190,000,000	----- P 5,748,740,000
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Special Provision(s)

1. BAppropriations of the University of the Philippines System. The appropriations of the University of the Philippines System authorized herein shall be released and disbursed in accordance with applicable budgeting, accounting and auditing laws, rules and regulations.

2. BAppropriations for the Acquisition of Medical Equipment for UP-Philippine General Hospital (UP-PGH). The amount of One Hundred Ninety Million Pesos (P190,000,000.00) for the acquisition of medical equipment under B.I.a. shall be used exclusively for the acquisition of medical equipment for expansion/development/upgrading of existing services of the UP-PGH. A report on the utilization of the amount herein provided for the purpose including the description, specification, quantity, unit price and total cost of medical equipment purchased shall be submitted to the Department of Budget and Management, the House Committee on Appropriations and the Senate Committee on Finance.

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services	P 383,325,000	P 116,081,000	P 499,406,000
1. University of the Philippines System	383,325,000	116,081,000	499,406,000
Sub-Total, General Administration and Support	383,325,000	116,081,000	499,406,000

II. Support to Operations

a. Medical Services	47,824,000	789,000	48,613,000
1. University of the Philippines System	47,824,000	789,000	48,613,000
b. Auxiliary Services	51,452,000		51,452,000
1. University of the Philippines System	51,452,000		51,452,000
Sub-total, Support to Operations	99,276,000	789,000	100,065,000

III. Operations

a. Advanced & Higher Education/Research/Extension Services	3,185,060,000	276,024,000	3,461,084,000
1. University of the Philippines System	3,185,060,000	276,024,000	3,461,084,000
b. Philippine General Hospital	1,177,636,000	305,549,000	1,483,185,000
1. Philippine General Hospital	1,177,636,000	305,549,000	1,483,185,000
Sub-total, Operations	4,362,696,000	581,573,000	4,944,269,000

TOTAL PROGRAMS AND ACTIVITIES

P 4,845,297,000	P 698,443,000	P 5,543,740,000
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